

**UPDATED BUDGET - APRIL 2025**  
**WYOMING HISTORICAL SOCIETY**  
**FISCAL YEAR OCT 2024 - SEPTEMBER 2025**

	ORIGINAL BUDGET FY 2025	UPDATED BUDGET FY 2025 - APRIL
<b>INCOME:</b>		
STARTING CASH:	\$ 31,400.00	\$ 31,400.00
SPCR PASS THROUGH GRANT		
ANNALS	\$ 25,500.00	\$ 25,500.00
HISTORY DAY SALARY	\$ 2,500.00	\$ 2,500.00
HOMSHER ENDOWMENT	\$ 7,000.00	\$ 21,000.00
MAURINE CARLEY TRANSFER	\$ 2,500.00	\$ 2,500.00
WYO HISTORICAL FOUNDATION DIVIDENDS	\$ 15,000.00	
WYOMING HISTORY FOUNDATION donations	\$ 5,000.00	\$ 5,000.00
HISTORY DAY ENDOWMENT	\$ 20,500.00	\$ 21,500.00
DONATIONS - Foundation	\$ 1,000.00	\$ 800.00
AWARDS ( <i>payment from AHC/HD</i> )	\$ 3,750.00	\$ 3,750.00
PRODUCT SALES		
CALENDARS	\$ 30,000.00	\$ 30,000.00
BOOKS	\$ 500.00	\$ 47.00
PRINTS	\$ 500.00	
POSTAGE	\$ 1,250.00	\$ 1,250.00
SWAG / MERCHANDISE	\$ 1,500.00	\$ 500.00
SALES TAX		
BANKING / INTEREST ACCURED CHKG	\$ 100.00	\$ 100.00
MEMBERSHIP DUES	\$ 52,500.00	\$ 48,000.00
ABOVE & BEYOND	\$ 5,000.00	\$ 5,000.00
WYO COMM FND GIFT		\$ 5,053.00
WYO HUMANITIES COUNCIL GRANT		
WYO 250 GRANT		
	\$ 205,500.00	\$ 203,900.00
<b>TOTAL</b>		

EXPENSE:		BUDGET FY 2024	BUDGET FY 2024
ANNUAL MEETING		\$ 2,000.00	\$ 2,000.00
ANNUAL TREK		\$ 2,000.00	\$ 2,000.00
GENERAL MEETINGS		\$ 500.00	\$ 500.00
AWARDS			
	HOMSHER	\$ 7,000.00	\$ 7,000.00
	WHS	\$ 3,000.00	\$ 3,000.00
CONTRACT LABOR			
	OTHER HELP	\$ 2,000.00	\$ 2,000.00
PAYROLL			
	EXEC DIRECTOR	\$ 42,500.00	\$ 42,500.00
	EXEC ASSISTANT	\$ 13,500.00	\$ 13,500.00
	OFFICE ASSISTANT / BOOKEEPER		\$ 5,000.00
	PAYROLL TAXES	\$ 11,000.00	\$ 11,000.00
HISTORY DAY			
	SALARY	\$ 11,500.00	\$ 11,500.00
	AWARDS	\$ 2,500.00	\$ 2,500.00
OUTREACH EVENTS & MARKETING		\$ 7,250.00	\$ 7,250.00
	PROFESSIONAL DEVELOPMENT	\$ 2,000.00	\$ 2,000.00
PRINTING AND REPRODUCTION			
	ANNALS*	\$ 22,000.00	\$ 22,000.00
	NEWSLETTER	\$ 7,750.00	\$ 7,750.00
	CALENDAR	\$ 6,050.00	\$ 6,050.00
	MISC. PRINTING	\$ 1,500.00	\$ 1,500.00
	PUBLICATION POSTAGE		
	ANNALS	\$ 3,500.00	\$ 3,500.00
	NEWSLETTER	\$ 5,000.00	\$ 5,000.00
PROFESSIONAL FEES			
	ACCOUNTING	\$ 12,500.00	\$ 14,500.00
	WEBSITE	\$ 1,000.00	\$ 500.00
OFFICE EXPENSES			
	POSTAGE		
	PRODUCT SALES	\$ 1,500.00	\$ 1,500.00
	FOR MEMBERS	\$ 1,000.00	\$ 1,000.00
	RETURNED MAIL	\$ 500.00	
	OFFICE SUPPLIES	\$ 2,000.00	\$ 2,000.00
	EQUIPMENT PURCHASE OR RENTAL	\$ 4,000.00	\$ 4,500.00
	SOFTWARE		
	MEMBERSHIP DATABASE	\$ 6,000.00	
	QUICKBOOKS	\$ 2,250.00	\$ 2,250.00
	OTHER		
	BANK FEES	\$ 100.00	\$ 100.00
	SALES TAX		
INSURANCE			
	BUSINESS LIABILITY & RENTERS	\$ 800.00	\$ 800.00
	FIDELITY BOND	\$ 100.00	\$ 500.00
TRAVEL			
	MEETINGS - MEALS	\$ 500.00	\$ 500.00
	REIMBURSEMENT / MILEAGE	\$ 5,000.00	\$ 4,250.00
	LODGING	\$ 1,500.00	\$ 1,500.00
	MISC.		
RENT/UTILITIES			
	RENT	\$ 10,500.00	\$ 9,500.00
	PHONE	\$ 400.00	\$ 400.00
	INTERNET	\$ 800.00	\$ 800.00
	UTILITIES	\$ 2,500.00	\$ 1,750.00
<b>TOTAL</b>		<b>\$ 205,500.00</b>	<b>\$ 203,900.00</b>
	Difference		\$ -