

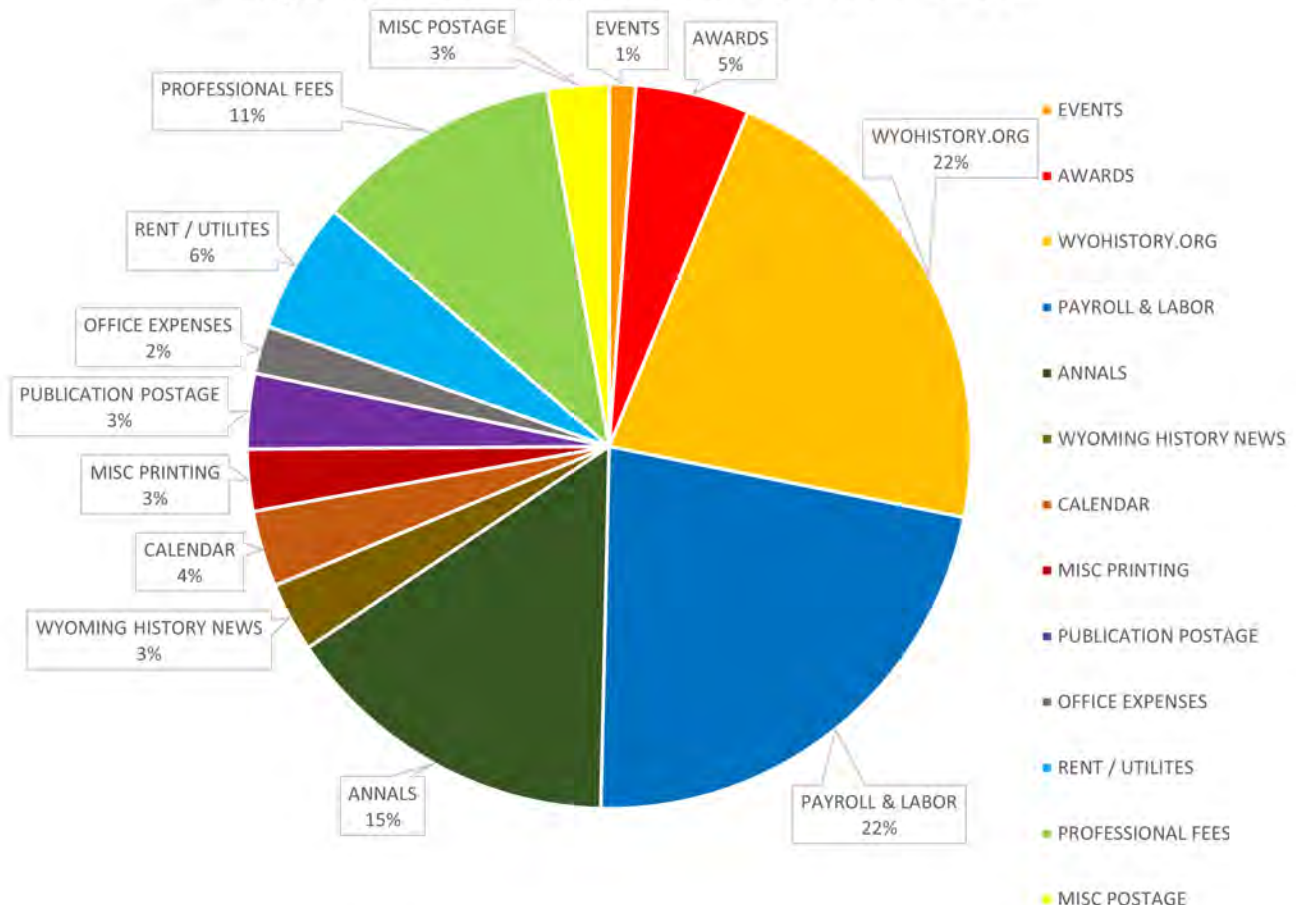
ANNUAL REPORT FY 2023



APPROVED BUDGET WYOMING HISTORICAL SOCIETY FISCAL YEAR 23-24

	BUDGET FY 2023	RECEIVED FY 2023	APPROVED FY 2024
INCOME:			
SPCR PASS THROUGH GRANT			
ANNALS	\$ 31,500.00	\$ 31,500.00	\$ 31,500.00
HISTORY DAY SALARY	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
HOMSHER GRANT	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
DONATIONS - Foundation		\$ 1,290.00	
MAURINE CARLEY TRANSFER	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
DONATIONS			
WY COMMUNITY FOUNDATION	\$ 8,000.00	\$ 17,553.00	\$ 10,000.00
HISTORY DAY ENDOWMENT	\$ 8,000.00	\$ 12,500.00	\$ 12,000.00
DONATIONS - Foundation		\$ 2,660.00	
AWARDS (payment from AHC/HD)			\$ 3,750.00
WYOHIST.ORG	\$ 26,400.00		\$ 10,000.00
DONATIONS - Foundation		\$ 2,050.00	\$ 2,500.00
ADDITIONAL FUNDING - Misc		\$ 51,000.00	\$ 35,000.00
PRODUCT SALES	\$ 25,000.00		
CALENDARS		\$ 25,970.40	\$ 30,000.00
BOOKS		\$ 2,306.55	\$ 500.00
PRINTS			\$ 500.00
POSTAGE			\$ 2,000.00
SWAG / MERCHANDISE			\$ 2,500.00
BANKING / INTEREST ACCURED CHKG			\$ 500.00
MEMBERSHIP DUES	\$ 52,970.00	\$ 44,382.00	\$ 56,000.00
Over & Above Dues		\$ 2,705.00	\$ 5,000.00
TOTAL	\$ 163,370.00	\$ 205,416.95	\$ 213,250.00

FY 2023 (OCT 2022 - SEPT 2023) EXPENSES BY CATEGORY AMOUNT



**APPROVED BUDGET
WYOMING HISTORICAL SOCIETY
FISCAL YEAR 23-24**

	BUDGET FY 2023	SPENT FY 2023	APPROVED FY 2024
EXPENSE:			
ANNUAL MEETING	\$ 1,000.00	\$ 1,917.37	\$ 2,000.00
ANNUAL TREK	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
AWARDS			
HOMSHER	\$ 7,000.00	\$ 5,500.00	\$ 7,000.00
WHS	\$ 2,000.00	\$ 1,728.35	\$ 2,000.00
HISTORY DAY	\$ 8,000.00	\$ 5,350.00	\$ 2,000.00
CONTRACT LABOR			
OTHER HELP	\$ 1,000.00	\$ 4,460.00	
BOOKEEPER		\$ 2,600.00	
WYOHISTORY.ORG	\$ 26,400.00	\$ 54,160.39	\$ 47,500.00
MISCELLANEOUS			
PAYROLL			
EXEC SECRETARY	\$ 33,280.00	\$ 27,372.09	
EXEC DIRECTOR		\$ 3,272.52	\$ 42,500.00
PAYROLL TAXES	\$ 2,870.00	\$ 8,358.90	\$ 10,500.00
HISTORY DAY			
SALARY	\$ 3,500.00	\$ 8,950.00	\$ 11,500.00
MARKETING*			\$ 5,500.00
PRINTED MATERIALS			
OTHER ADVERTISING			
PRINTING AND REPRODUCTION			
ANNALS*	\$ 31,500.00	\$ 37,760.68	\$ 22,000.00
NEWSLETTER	\$ 6,000.00	\$ 7,664.22	\$ 7,660.00
CALENDAR	\$ 6,000.00	\$ 8,414.71	\$ 6,300.00
MISC. PRINTING	\$ 3,000.00	\$ 6,831.33	\$ 1,500.00
PUBLICATION POSTAGE		\$ 8,319.88	
ANNALS*			\$ 3,500.00
NEWSLETTER*			\$ 5,000.00
PROFESSIONAL FEES	\$ 13,500.00		
ACCOUNTING		\$ 12,500.00	\$ 12,500.00
WEBSITE		\$ 9,761.11	\$ 3,000.00
GRAPHIC DESIGN		\$ 4,460.00	\$ 1,500.00
CONSULTING / STRATEGIC PLAN		\$ 500.00	
OFFICE EXPENSES	\$ 13,200.00	\$ 3,324.62	
POSTAGE			
PRODUCT SALES			\$ 1,500.00
ADDITIONAL POSTAGE		\$ 6,831.33	\$ 1,500.00
MISCELLANEOUS	\$ 1,000.00	\$ 390.00	
OFFICE SUPPLIES			\$ 1,250.00
EQUIPMENT PURCHASE OR RENTAL			\$ 4,000.00
SOFTWARE			
MEMBERSHIP DATABASE			\$ 5,400.00
QUICKBOOKS			\$ 840.00
BANK FEES			\$ 300.00
INSURANCE			
BUSINESS LIABILITY			\$ 1,750.00
RENTERS			\$ 750.00
TRAVEL		\$ 1,580.22	
MEETINGS - MEALS			\$ 1,000.00
REIMBURSEMENT / MILEAGE			\$ 4,000.00
RENT/UTILITIES		\$ 6,451.38	
RENT		\$ 2,591.91	\$ 9,000.00
PHONE		\$ 1,113.30	\$ 500.00
INTERNET		\$ 492.69	\$ 500.00
GAS			\$ 1,250.00
UTILITIES		\$ 3,859.47	\$ 1,250.00
TOTAL	\$ 160,250.00	\$ 247,516.47	\$ 230,250.00
Difference	\$ 3,120.00	\$ (42,099.52)	\$ (17,000.00)

BY THE NUMBERS

1262 CURRENT MEMBERSHIP

18 CHAPTERS ACROSS WYOMING

\$12,578 AWARDS & GRANTS GIVEN FY 2023

OVER 1 MILLION VISITS TO OUR WEBSITES IN FY 2023