

APPROVED BUDGET - FY 2026

WYOMING HISTORICAL SOCIETY

FISCAL YEAR OCT 2025 - SEPTEMBER 2026

	PROPOSED BUDGET FY 2026
INCOME:	
STARTING CASH:	
EARMARKED STARTING CASH:	
AUDIT	\$ 18,000.00
OPERATING FUNDS (SAVINGS)	\$ 60,625.00
GENERAL DONATIONS	\$ 100,000.00
WYOGIVES DAY	\$ 10,000.00
EARMARKED DONATIONS	
HOMSHER	
MAURINE CARLEY	
HISTORY EDUCATION	
PUBLICATIONS	
PUBLICATION ENDOWMENT	\$ 10,000.00
PRODUCT SALES	
CALENDARS	\$ 15,000.00
BOOKS	\$ 250.00
PRINTS	
POSTAGE	\$ 500.00
SWAG / MERCHANDISE	\$ 500.00
SALES TAX	
EVENT INCOME	
ANNUAL CONFERENCE	\$ 15,000.00
ANNUAL TREK	\$ 20,000.00
ADDITIONAL	
BANKING / INTEREST ACCURED CHKG	\$ 100.00
TOTAL	\$ 249,975.00

EXPENSE:		BUDGET FY 2024
GENERAL MEETINGS		\$ 500.00
AWARDS		
	HOMSHER	\$ 7,000.00
	WHS	\$ 3,000.00
CONTRACT LABOR		
	OTHER HELP	\$ 2,000.00
PAYROLL		
	EXEC DIRECTOR	\$ 52,000.00
	EXEC ASSISTANT / BOOKKEEPER	\$ 26,000.00
	PAYROLL TAXES	\$ 17,000.00
HISTORY DAY		
	SCHOLARSHIP & AWARDS	\$ 1,000.00
OUTREACH EVENTS & MARKETING		
	MARKETING & SPONSORSHIPS	\$ 10,000.00
	EVENTS (TREKS / CONFERENCE)	\$ 26,450.00
	PROFESSIONAL DEVELOPMENT	\$ 2,000.00
BOOK PUBLICATION		\$ 10,000.00
PRINTING AND REPRODUCTION		
	HISTORY JOURNAL (ANNALS?)	\$ 20,000.00
	NEWSLETTER	\$ 3,000.00
	CALENDAR	\$ 6,050.00
	MISC. PRINTING	\$ 1,500.00
	PUBLICATION POSTAGE	
	ANNALS	\$ 3,500.00
	NEWSLETTER	\$ 2,500.00
PROFESSIONAL FEES		
	ACCOUNTING	\$ 3,500.00
	AUDIT	\$ 26,000.00
	LEGAL	\$ 5,000.00
	WEBSITE	\$ 500.00
OFFICE EXPENSES		
	POSTAGE PRODUCT SALES	\$ 500.00
	OFFICE SUPPLIES	\$ 2,000.00
	SOFTWARE	
	QUICKBOOKS	\$ 2,250.00
	OTHER	
	SALES TAX	
INSURANCE		
	BUSINESS LIABILITY & RENTERS	\$ 800.00
	BOND	\$ 525.00
TRAVEL		
	MEETINGS - MEALS	\$ 500.00
	REIMBURSEMENT / MILEAGE	\$ 4,250.00
	LODGING	\$ 1,500.00
	MISC.	
RENT/UTILITIES		
	RENT	\$ 7,800.00
	PHONE	\$ 500.00
	INTERNET	\$ 850.00
TOTAL		\$ 249,975.00